

Bolsover District Council

Growth Scrutiny Committee

17th May 2017

**Corporate Plan Targets Performance Update – January to March 2017
(Q4 – 2016/17)**

Report of the Assistant Director – Customer Service and Improvement

This report is public

Purpose of the Report

- To report the quarter 4 outturns for the Corporate Plan 2015-2019 targets.

1 Report Details

1.1 The attached contains the performance outturn for targets which sit under the 'unlocking our growth potential' aim as of 31st March 2017. (Information compiled on 9th May 2017)

1.2 A summary is provided below:

1.3 Unlocking our Growth Potential

- 14 targets in total (3 target achieved previously – G02, G04 and G14).
- 9 targets on track with **G08** achieving its annual target. **G01** has achieved its corporate target but will be left open for monitoring purposes.
- 2 targets have been flagged as an 'alert' i.e. they may not achieve their intended outcome by the target date:
 - **G11** *'Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum'*. No properties brought back into use to date during 2016/17. Some conversions expected in June 2017 (6x1bed flats). Consideration is being given to using another partner in addition to Action Housing to support this target. The lead officer has advised that this target is being proactively progressed now that the Empty Homes Officer is in post.
 - **G 13** - *Work with partners to deliver an average of 20 units of affordable homes each year.* 7 units were completed at Rogers Avenue under the B@home scheme during 2016/17. With regard to private sites the Interim Planning Policy, which waives the affordable housing requirement in return for an early start on site, has had an effect on the number of affordable housing units coming through s106 sites. This has now been discontinued so it may lead to more s106 affordable units coming through on viable sites in the future.

2 Conclusions and Reasons for Recommendation

- 2.1 Out of the 14 targets 9 are on track, 3 have been achieved (previously) and 2 have been flagged as an 'alert' i.e. they may not achieve their intended outcome this financial year.
- 2.2 This is an information report to keep Members informed of progress against the corporate plan targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

- 3.1 Not applicable to this report as consultation was carried out on the original Corporate Plan.

4 Alternative Options and Reasons for Rejection

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

No finance or risk implications within this performance report.

5.2 Legal Implications including Data Protection

No legal implications within this performance report.

5.3 Human Resources Implications

No human resource implications within this performance report.

6 Recommendations

- 6.1 That progress against the Corporate Plan 2015-2019 targets be noted.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	Not applicable
Links to Corporate Plan priorities or Policy Framework	Links to all Corporate Plan 2015-2019 aims and priorities

8 **Document Information**

Appendix No	Title
1.	Corporate Plan Performance Update – Q4 Jan to Mar 2017
Background Papers	
All details on PERFORM system	
Report Author	Contact Number
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Report Reference –